



**Rio Arriba
Board of County Commissioners**

COMMISSIONERS

**Alex M. Naranjo
Chairman
District II**

**Brandon M. Bustos
District I**

**Moises A. Morales
District III**

COUNTY MANAGER

Jeremy G. Maestas

DEPUTY MANAGER

Linda J. Padilla

**Resolution No. 2025-035
Budget Increase/Decrease/Cash Transfers**

WHEREAS, at the Board of county Commissioners Meeting on January 28, 2025 following were among the proceedings; and

WHEREAS, the Rio Arriba County Board of Commissioners wish to make a Budget Increase/Decrease/Cash Transfers in the 2024-2025 fiscal year budget;

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners hereby adopts this Budget Increase/Decrease/Cash Transfers herein described; and, respectfully request approval from the Local Government Division of the Department of Finance and Administration.

SIGNED, ADOPTED AND APPROVED THIS 28th DAY OF JANUARY 2025

BOARD OF COUNTY COMMISSIONERS FOR
RIO ARRIBA COUNTY, NEW MEXICO

Alex M Naranjo For/Against
Chairman, District II

Brandon M. Bustos For/Against
Commissioner, District I

ATTEST: _____
Sarah Archuleta, County Clerk

Moises A. Morales For/Against
Commissioner, District III

303	Recreation/Athletic 21-F2833(25)			303	Recreation/Athletic 21-F2833(25)		
	3721.1040.48540.00	Other Equipment	\$ 0.47		3721.0000.37150.00	State	\$ 0.47
	Total		\$ 0.47		Total		\$ 0.47
Recreation/Athletic 21-F2833(25)							
303	RAC Canjilon/Cebolla VFD Station			303	RAC Canjilon/Cebolla VFD Station		
	3781.0520.48110.00	Building/Structures	\$ 74,250.00		3781.0000.37150.00	State	\$ 75,000.00
	3781.0520.45900.00	Contractual Services	\$ 750.00				
	Total		\$ 75,000.00		Total		\$ 75,000.00
RAC Canjilon/Cebolla VFD Station							
303	RAC Chamita FS Improve			303	RAC Chamita FS Improve		
	3782.0520.48110.00	Building/Structures	\$ 99,000.00		3782.0000.37150.00	State	\$ 100,000.00
	3782.0520.45900.00	Contractual Services	\$ 1,000.00				
	Total		\$ 100,000.00		Total		\$ 100,000.00
RAC Chamita FS Improve							
303	RAC Fire Equip PRCHS			303	RAC Fire Equip PRCHS		
	3783.0520.48540.00	Other Equipment	\$ 49,500.00		3783.0000.37150.00	State	\$ 50,000.00
	3783.0520.45900.00	Contractual Services	\$ 500.00				
	Total		\$ 50,000.00		Total		\$ 50,000.00
RAC Fire Equip PRCHS							
303	RAC Main Fires Stn Equipment			303	RAC Main Fires Stn Equipment		
	3784.0520.48540.00	Other Equipment	\$ 49,500.00		3784.0000.37150.00	State	\$ 50,000.00
	3784.0520.45900.00	Contractual Services	\$ 500.00				
	Total		\$ 50,000.00		Total		\$ 50,000.00
RAC Main Fires Stn Equipment							
303	RAC Nursing Home Construction			303	RAC Nursing Home Construction		
	3785.0430.48110.00	Building/Structures	\$ 495,000.00		3785.0000.37150.00	State	\$ 500,000.00
	3785.0430.45900.00	Contractual Services	\$ 5,000.00				
	Total		\$ 500,000.00		Total		\$ 500,000.00
RAC Nursing Home Construction							
303	RAC Public Safety Veh PRCHS			303	RAC Public Safety Veh PRCHS		
	3786.0510.48310.00	Automobiles	\$ 222,750.00		3786.0000.37150.00	State	\$ 225,000.00
	3786.0510.45900.00	Contractual Services	\$ 2,250.00				
	Total		\$ 225,000.00		Total		\$ 225,000.00
RAC Public Safety Veh PRCHS							
303	RAC Sheriff's Office Info Tech Improv			303	RAC Sheriff's Office Info Tech Improv		
	3787.0510.48540.00	Other Equipment	\$ 148,500.00		3787.0000.37150.00	State	\$ 150,000.00
	3787.0510.45900.00	Contractual Services	\$ 1,500.00				
	Total		\$ 150,000.00		Total		\$ 150,000.00
RAC Sheriff's Office Info Tech Improv							
303	RAC FS Expand-El Rito			303	RAC FS Expand-El Rito		
	3788.0520.48110.00	Building/Structures	\$ 74,250.00		3788.0000.37150.00	State	\$ 75,000.00

3788.0520.45900.00	Contractual Services	\$ 750.00
Total		\$ 75,000.00

Total		\$ 75,000.00

RAC FS Expand-El Rito



303	RAC TA Sheriff's Office Construction	
	3789.0510.48110.00	Building/Structures \$ 74,250.00
	3789.0510.45900.00	Contractual Services \$ 750.00
Total		\$ 75,000.00

303	RAC TA Sheriff's Office Construction	
	3789.0000.37150.00	\$ 75,000.00
Total		\$ 75,000.00

RAC TA Sheriff's Office Construction

