



**Rio Arriba
Board of County Commissioners**

Resolution No. 2025-026

COMMISSIONERS

**Alex M. Naranjo
Chairman
District II**

**Brandon M. Bustos
District I**

**Moises A. Morales
District III**

COUNTY MANAGER

Jeremy G. Maestas

DEPUTY MANAGER

Linda J. Padilla

**Resolution No. 2025-026
Budget Increase/Decrease/Cash Transfers**

WHEREAS, at the Board of county Commissioners Meeting on October 25, 2024 the following were among the proceedings; and

WHEREAS, the Rio Arriba County Board of Commissioners wish to make a Budget Increase/Decrease/Cash Transfers in the 2024-2025 fiscal year budget;

NOW, THEREFORE, BE IT RSOLVED, that the Board of County Commissioners hereby adopts this Budget Increase/Decrease/Cash Transfers herein described; and, respectfully request approval from the Local Government Division of the Department of Finance and Administration.

SIGNED, ADOPTED AND APPROVED THIS 25th DAY OF OCTOBER 2024

BOARD OF COUNTY COMMISSIONERS FOR
RIO ARRIBA COUNTY, NEW MEXICO

Alex M Naranjo For/Against
Chairman, District II

Brandon M. Bustos For/Against
Commissioner, District I

ATTEST: _____
Sarah Archuleta, County Clerk

Moises A. Morales For/Against
Commissioner, District III

Rio Arriba County
 BUDGET INCREASE/DECREASE
 FY 2024-2025 (Resolution 2025-026)

218	NM DOT 05-CD-05-080. CDWI			218	NM DOT 05-CD-05-080. CDWI		
	2467.0532.47700.00	Other Operating Costs	\$ 5,270.00		2467.0000.32424.00	State	\$ 5,270.00
	Total		\$ 5,270.00		Total		\$ 5,270.00
NM DOT 05-CD-05-080. CDWI							
218	DWI Probation Misdemeanor Compliance			218	DWI Probation Misdemeanor Compliance		
	2468.0531.43030.00	Oil & Gas Expense	\$ 750.00		2468.0000.37090.00	Misc Revenue	\$ 5,676.00
	2468.0531.46010.00	Supplies	\$ 3,000.00				
	2468.0531.46020.00	Non Capital/Furniture	\$ 700.00				
	2468.0531.47999.00	Refund to Grantor	\$ 20.00				
	2468.0531.47700.00	Other Operating Cost	\$ 1,206.00				
	Total		\$ 5,676.00		Total		\$ 5,676.00
DWI Probation Misdemeanor Compliance							
218	DWI Assessment Fees			218	DWI Assessment Fees		
	2470.0531.47700.00	Other Operating Costs	\$ 4,275.00		2470.0000.37090.00	Misc Revenue	\$ 4,275.00
	Total		\$ 4,275.00		Total		\$ 4,275.00
DWI Assessment Fees							
226	Correctional Facility-Decrease			226	Correctional Facility-Increase		
	2226.0560.41020.00	Full Time Positions	\$ (187,000.00)		2226.0560.41040.00	Temp Position	\$ 11,121.00
							\$ 160,879.00
							\$ 15,000.00
	Total		\$ (187,000.00)		Total		\$ 187,000.00
Correctional Facility							
101	State of NM PED-Managers			101	State of NM PED-Managers		
	1101.0430.41040.00	Temp	\$ 55,167.90		1101.0000.37060.00	Reimb Refunds	\$ 60,000.00
	1101.0430.42010.00	Fica-SS	\$ 3,882.67				
	1101.0430.42020.00	Fica-Medicare	\$ 908.03				
	1101.0430.42080.00	Workers Comp	\$ 41.40				
	Total		\$ 60,000.00		Total		\$ 60,000.00
State of NM PED-Managers							