

## Summary of Estimated Revenues

Real Prpty, Personal Prpty and State Assessed Value County	2023		2024		Change \$		Change %	
	Res	Non Res	Res	Non Res	Res	Non Res	Res	Non Res
19 In	\$111,531	\$200,957	\$131,538	\$232,767	\$20,007	\$31,810	17.94%	15.83%
19 Out	\$609,337	\$952,092	\$643,052	\$990,453	\$33,715	\$38,361	5.53%	4.03%
6T	\$199,342	\$153,760	\$207,155	\$156,974	\$7,813	\$3,215	3.92%	2.09%
32	\$22,416	\$23,138	\$23,034	\$24,965	\$618	\$1,828	2.76%	7.90%
21	\$25,115	\$783,726	\$29,338	\$828,198	\$4,224	\$44,472	16.82%	5.67%
53	\$191,935	\$912,806	\$197,869	\$962,882	\$5,934	\$50,076	3.09%	5.49%
55 In	\$550,037	\$907,688	\$609,819	\$926,361	\$59,783	\$18,673	10.87%	2.06%
55 Out	\$2,429,472	\$1,146,007	\$2,477,288	\$1,269,060	\$47,817	\$123,054	1.97%	10.74%
<b>Total</b>	<b>\$4,139,184</b>	<b>\$5,080,173</b>	<b>\$4,319,094</b>	<b>\$5,391,661</b>	<b>\$179,910</b>	<b>\$311,488</b>	<b>4.35%</b>	<b>6.13%</b>
		<b>\$9,219,357</b>		<b>\$9,710,755</b>		<b>\$491,398</b>		<b>5.33%</b>

Oil and Gas Value Production and Equipment County	2023		2024		Change \$		Change %	
	Res	Non Res	Res	Non Res	Res	Non Res	Res	Non Res
21OGP	\$0	\$5,912,113	\$0	\$4,265,683	\$0	(\$1,646,430)	0.00%	-27.85%
21OGE	\$0	\$1,635,265	\$0	\$941,899	\$0	(\$693,367)	0.00%	-42.40%
53OGP	\$0	\$2,341,392	\$0	\$1,583,217	\$0	(\$758,175)	0.00%	-32.38%
53OGE	\$0	\$683,769	\$0	\$396,345	\$0	(\$287,425)	0.00%	-42.04%
<b>Total</b>	<b>\$0</b>	<b>\$10,572,540</b>	<b>\$0</b>	<b>\$7,187,144</b>	<b>\$0</b>	<b>(\$3,385,396)</b>	<b>0.00%</b>	<b>-32.02%</b>
		<b>\$10,572,540</b>		<b>\$7,187,144</b>		<b>(\$3,385,396)</b>		<b>-32.02%</b>

Estimated Revenue County	2023		2024		Change \$		Change %	
	Res	Non Res	Res	Non Res	Res	Non Res	Res	Non Res
Real Prpty, Personal Prpty and State Assessed Value	\$4,139,184	\$5,080,173	\$4,319,094	\$5,391,661	\$179,910	\$311,488	4.35%	6.13%
Oil and Gas Value	\$0	\$10,572,540	\$0	\$7,187,144	\$0	(\$3,385,396)	0.00%	-32.02%
<b>Total</b>	<b>\$4,139,184</b>	<b>\$15,652,713</b>	<b>\$4,319,094</b>	<b>\$12,578,805</b>	<b>\$179,910</b>	<b>(\$3,073,908)</b>		<b>-19.64%</b>
		<b>\$19,791,897</b>		<b>\$16,897,899</b>		<b>(\$2,893,998)</b>		<b>-14.62%</b>